

One Communications - CURRENT

	Qty	Price	Cost	Average Minutes / Month
Fixed Costs				
Analog Telephone Lines	8	\$19.49	\$155.92	
Long Distance Access	8	\$4.31	\$34.48	
Usage Costs				
Average Interstate LD (\$0.04 / min.)	1	\$3.61	\$3.61	116
Average Intrastate LD (\$0.041 / min.)	1	\$71.51	\$71.51	1730
Average On-Net LD (\$0.041 / min)	1	\$1.73	\$1.73	50
Taxes (State & Federal)	1	\$40.84	\$40.84	
Surcharges	1	\$28.27	\$28.27	
Other fees (Billing/collection, BCRF)	1	\$13.95	\$13.95	
Average Monthly Cost			\$350.31	
Average Yearly Cost			\$4,203.72	

PROPOSED Digital Telephone Provider

	Qty	Price	Cost	Average Minutes / Month
Fixed Costs				
Analog Telephone Lines (reduce by 1/2)	4	\$19.49	\$77.96	
Digital Telephone Lines Included	13	\$0.00	\$0.00	
Incoming phone numbers	1	\$2.98	\$2.98	
Usage Costs				
Per-minute (US48, Hawaii, Canada)	1896	\$0.0144	\$27.30	1896
Secondary internet service (backup)	1	\$81.00	\$81.00	
Taxes (State & Federal)	INCLUDED	\$0	\$0.00	
Surcharges	INCLUDED	\$0	\$0.00	
Other fees (Billing/collection, BCRF)	INCLUDED	\$0	\$0.00	
Average Monthly Cost			\$189.24	
Average Yearly Cost			\$2,270.91	
Monthly Dollar Savings			\$161.07	
Yearly Dollar Savings			\$1,932.81	
% Savings			45.98%	

Important Notes

Local telephone usage was ignored due to negligible impact (typicall less than \$0.60 / month

HIGHLY recommended that voice is dedicated on one internet circuit and general internet on another; this also provides a backup internet service option during outages

INCOMING digital voice \$0.012 / minute

OUTGOING digital voice \$0.0144 / minute (48 U.S. states, Hawaii, Canada)

International calling is typically fractional cost of current provider

Digital presents a savings opportunity of 45.98% ~or~ \$161.07 each month

Digital presents a capacity increase opportunity of 212%